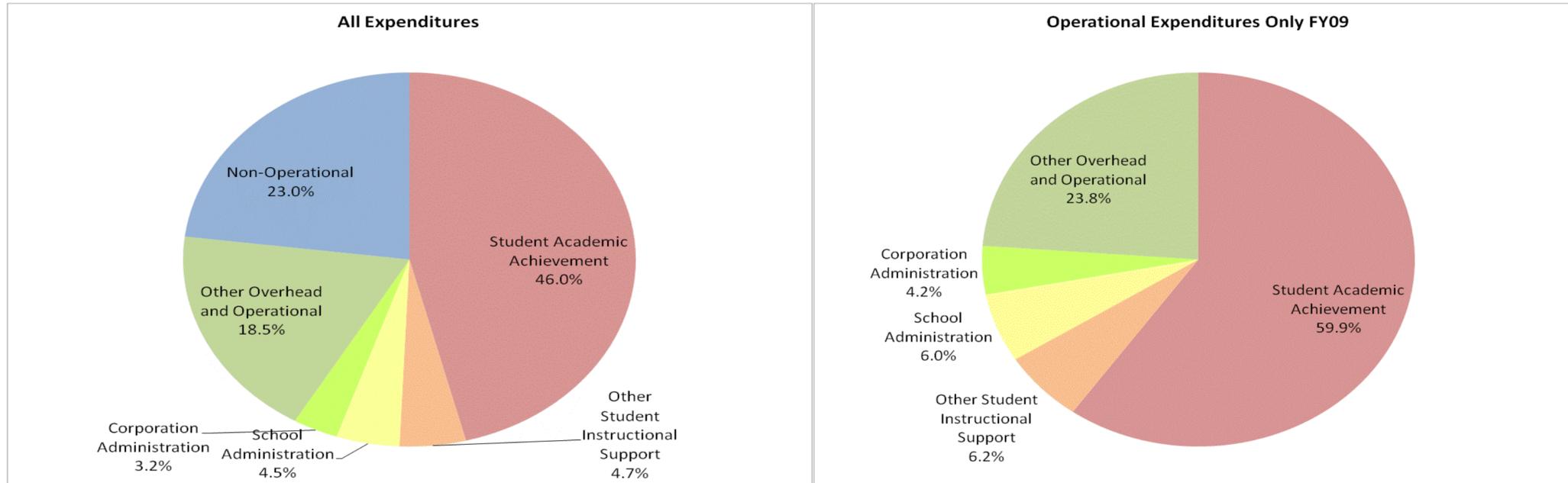


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Harrison Com Schools (3190)**

**South Harrison Com Schools (3190)**

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$11,418,727	53.8%	\$18,000,787	52.2%	\$16,062,580	44.3%	\$16,375,732	46.0%
Student Instructional Support	\$1,647,270	7.8%	\$2,887,885	8.4%	\$3,023,888	8.3%	\$3,291,005	9.2%
Overhead and Operational	\$4,671,763	22.0%	\$6,428,849	18.6%	\$7,157,509	19.7%	\$7,705,865	21.7%
Nonoperational	\$3,494,619	16.5%	\$7,161,400	20.8%	\$10,004,047	27.6%	\$8,205,943	23.1%
<b>Grand Total</b>	<b>\$21,232,380</b>		<b>\$34,478,921</b>		<b>\$36,248,024</b>	<b>3%</b>	<b>\$35,578,544</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.5%</b>	<b>60.6%</b>	<b>52.7%</b>	<b>55.3%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$313,485	\$464,513	\$312,856		0%	-33%
	11100 Regular Programs; Elementary	\$4,076,639	\$4,138,626	\$4,994,364	\$5,493,188	35%	33%	10%
	11200 Regular Programs; Middle/Junior High	\$973,866	\$1,078,421	\$1,218,759	\$1,386,951	42%	29%	14%
	11300 Regular Programs; High School	\$1,950,113	\$2,097,602	\$2,496,504	\$2,977,436	53%	42%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$3,705	\$5,785	\$3,481		-6%	-40%
	11410 Vocational Education; Agriculture A	\$65,772	\$122,016	\$104,272	\$138,417	110%	13%	33%
	11450 Vocational Education; Consumer and Homemaking	\$126,343	\$125,834	\$152,182	\$195,239	55%	55%	28%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$50,723	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$151,241	\$184,055	\$224,481		48%	22%
	12110 Gifted And Talented; Gifted and Talented	\$71,245	\$98,046	\$100,338	\$148,832	109%	52%	48%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,288	\$57,356			408%
	12210 Mental Disabilities; Mild Mental Disabilities	\$621,216	\$439,637	\$551,784	\$637,660	3%	45%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$85,016	\$344,097	\$368,400	\$414,363	387%	20%	12%
	12320 Physical Impairment; Multiple Disabilities	\$41,956	\$2,383	\$0	\$0	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$0	\$31,415	\$85,001	\$97,980		212%	15%
	12350 Physical Impairment; Homebound	\$10,565	\$19,853	\$21,227	\$47,584	350%	140%	124%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$292,074	\$431,286	\$509,555	\$573,333	96%	33%	13%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$4,887	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$94,869	\$170,394	\$147,362	\$109,359	15%	-36%	-26%
	12520 Culturally Different; Compensatory	\$368	\$37,346	\$33,039	\$2,437	> 500%	-93%	-93%
	12610 Learning Disability	\$66,333	\$354,735	\$390,936	\$448,686	> 500%	26%	15%
	12810 Special Education Preschool	\$0	\$185,253	\$216,254	\$234,446		27%	8%
	12900 Other Special Programs	\$0	\$87,994	\$140,258	\$134,137		52%	-4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$11,032	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$5,920	\$1,864	\$7,369	\$8,016	35%	330%	9%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$819			
	14300 Summer School Programs; High School	\$6,622	\$24,161	\$26,416	\$32,212	386%	33%	22%
	16100 Remediation Testing	\$36,573	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$44,835	\$44,851	\$51,088		14%	14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$177,705	\$0	\$7,290	\$12,017	-93%		65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$191,044	\$433,551	\$348,114	\$265,171	39%	-39%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$61,575	\$707,691	\$304,131	\$304,071	394%	-57%	0%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$75,700	\$52,358	\$84,870		12%	62%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,746,652	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$53,751	\$0	\$78,235		46%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,700	\$209,050	\$199,882	\$345,160	> 500%	65%	73%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$80,045	\$68,776	\$147,538		84%	115%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$6,864	\$2,019			-71%
	22220 Library/Media Services; School Library	\$186,554	\$267,292	\$267,135	\$317,067	70%	19%	19%
	22230 Library/Media Services; Audiovisual	\$5,571	\$11,160	\$7,958	\$7,017	26%	-37%	-12%
	22290 Library/Media Services; Other Educational Media Services	\$436	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$113,965	\$247,515			117%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$121,217			
	22360 Instruction, Related Technology; Network Support	\$0	\$152,374	\$91,007	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9	\$3,082			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$127,667	\$331,536			160%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$187,401	\$360,492	\$216,358	\$128,860	-31%	-64%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$375	\$250,000	\$250,039	\$250,000	> 500%	0%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$402,075	\$783,517	\$391,720	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,823,536</b>	<b>\$15,446,534</b>	<b>\$14,727,785</b>	<b>\$16,375,732</b>	<b>67%</b>	<b>6%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$31,610	\$48,354			53%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,295	\$0	\$347		-85%	
	21220 Guidance Services; Counseling Services	\$198,957	\$332,129	\$401,223	\$473,887	138%	43%	18%
	21340 Health Services; Nurse Services	\$45,274	\$114,397	\$174,341	\$196,013	333%	71%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,110	\$7,738			149%
	21420 Psychological Testing	\$113,750	\$47,225	\$1,812	\$39,215	-66%	-17%	> 500%
	21490 Other Psychological Services	\$0	\$120,693	\$161,857	\$119,364		-1%	-26%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$86	\$17,321	\$42,289		> 500%	144%
	21810 Special Education Administration; Service Area Direction	\$171,060	\$179,157	\$232,844	\$285,831	67%	60%	23%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$452,693	\$429,969	\$453,882		0%	6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$32,876	\$24,830	\$15,404		-53%	-38%
	24100 Office of The Principal	\$869,770	\$1,050,551	\$1,320,836	\$1,608,680	85%	53%	22%
<b>Student Instructional Support Total</b>		<b>\$1,398,812</b>	<b>\$2,332,102</b>	<b>\$2,799,754</b>	<b>\$3,291,005</b>	<b>135%</b>	<b>41%</b>	<b>18%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,947	\$25,490	\$24,419	\$22,449	2%	-12%	-8%
	23150 Board of Education; Legal Services	\$9,983	\$73,214	\$43,259	\$13,804	38%	-81%	-68%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,036	\$1,344	\$1,145	\$1,010	-3%	-25%	-12%
	23190 Board of Education; Other Governing Body Services	\$434	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$361,527	\$572,492	\$695,796	\$1,031,335	185%	80%	48%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,337	\$452			-86%
	23290 Executive Administration; Other Executive Administration Services	\$1,888	\$2,723	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$14,329	\$11,687	\$28,518	\$7,796	-46%	-33%	-73%
	25199 Other Fiscal Services; Other	\$0	\$489	\$0	\$0		-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$9,383	\$19,899			112%
	25890 Other Technology Services	\$0	\$0	\$260,677	\$21,528			-92%
	25990 Other Support Services, Central	\$0	\$0	\$440	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$24,588	\$55,185	\$50,545	\$64,698	163%	17%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,139,801	\$1,652,491	\$2,089,462	\$2,781,127	144%	68%	33%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$140,930	\$197,607	\$227,509	\$261,225	85%	32%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$487,596	\$318,789	\$226,703	\$59,872	-88%	-81%	-74%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,833	\$12,999	\$17,542	\$15,479	31%	19%	-12%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,213	\$77	\$2,040			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$113,395	\$217,326	\$177,489	\$181,120	60%	-17%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$4,023	\$80,914			> 500%
	27010 Student Transportation; Service Area Direction	\$67,657	\$50,100	\$57,216	\$95,985	42%	92%	68%
	27100 Student Transportation; Vehicle Operation	\$143,926	\$180,085	\$243,879	\$270,284	88%	50%	11%
	27200 Student Transportation; Monitoring Services	\$9,928	\$14,826	\$54,751	\$71,363	> 500%	381%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46,817	\$140,095	\$166,263	\$149,521	219%	7%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$169,535	\$149,518	\$57,329		-66%	-62%
	27500 Student Transportation; Insurance on Buses	\$11,669	\$24,731	\$27,720	\$20,236	73%	-18%	-27%
	27700 Student Transportation; Contracted Transportation Services	\$878,816	\$1,089,718	\$1,115,104	\$1,112,470	27%	2%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$25,398	\$17,876	\$24,443		-4%	37%
	31200 Food Services Operations; Food Preparation and Dispensing	\$346,733	\$421,194	\$550,945	\$617,594	78%	47%	12%
	31400 Food Services Operations; Food Purchases	\$429,183	\$534,739	\$565,739	\$666,010	55%	25%	18%
	31900 Other Food Services	\$46,369	\$76,906	\$56,007	\$55,880	21%	-27%	0%
<b>Overhead and Operational Total</b>		<b>\$4,310,387</b>	<b>\$5,873,373</b>	<b>\$6,865,337</b>	<b>\$7,705,865</b>	<b>79%</b>	<b>31%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$1,139	\$4,825	\$13,031		> 500%	170%
	33300 Civic Services	\$674	\$11,652	\$1,511	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$232,173	\$313,076	\$345,093	\$385,592	66%	23%	12%
	33990 Other Community Services; Other	\$586	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$239,051	\$54,536	\$175,638	\$8,513	-96%	-84%	-95%
	45100 Building Acquisition, Construction and Improvements	\$173,462	\$891,617	\$3,015,727	\$1,441,437	> 500%	62%	-52%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$40,835	\$9,109	\$4,998		-88%	-45%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$460,267	\$845,342	\$766,090	\$528,923	15%	-37%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,115	\$12,121	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$290,000	\$605,000			109%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$19,543			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$187,258	\$350,505			87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,958	\$88,397	\$115,942	\$140,549	142%	59%	21%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$496,903	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,218,643	\$4,822,357	\$4,560,706	\$4,707,852	112%	-2%	3%
	54200 Common School Fund; Principal	\$49,010	\$3,337	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$3,449,939</b>	<b>\$7,084,408</b>	<b>\$9,968,801</b>	<b>\$8,205,943</b>	<b>138%</b>	<b>16%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$204,997	\$269,866	\$151,145	\$0			
	26492 2007 Account Code - Social Security	\$860,663	\$1,037,362	\$544,355	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,680	\$107,235	\$126,679	\$0			
	26494 2007 Account Code - Group Insurance	\$1,141,366	\$2,133,573	\$865,653	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,157	\$6,542	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,000	\$187,310	\$191,974	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,249,706</b>	<b>\$3,742,503</b>	<b>\$1,886,347</b>	<b>\$0</b>			